



**Government of Kerala**  
**Abstract**

Higher Education Department- Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes--Sanction Accorded--Orders issued.

**HIGHER EDUCATION (B) DEPARTMENT**

Dated, Thiruvananthapuram, 22.05.2018

G.O.RD No.995/2018/HEDN

Read:- Minutes of the Working Group Meeting of Higher Education Department held on 25.04.2018 & 26.04.2018

**ORDER**

The Departmental Working Group for High Education Government Department which met on 25.04.2018 & 26.04.2018 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below.

(1)

Name of Institution: National University of Advanced Legal Studies  
Head of Account : 2202-03-102-77-36 (P)

| SL No | Name Proposal  | Estimated Cost (Rs.in lakh)   |
|-------|--|---|
|       | Improving adequate facilities in the library including purchase of books | Rs.68 lakh  |
|       | Academic programmes and other activities                                 | Rs.104 lakh   |
|       | Furnishing of Legal Aid Clinic and conducting of programmes              | Rs.10 lakh  |
|       | Campus greening as part of Haritha Keralam Mission                       | Rs.5 lakh   |
|       | Improving the quality of Infrastructure                                  | Rs.538 lakh   |
|       | <b>TOTAL</b>   | <b>Rs.725 lakh</b>  |
|       |  | (Subject to the condition that the institute should raise resources to pay back its loan liability) |

(2)

Name of Institution: Sree Sankaracharya University of Sanskrit  
 Head of Account : 2202-03-102-93-35, 2202-03-102-93-36

| SL No | Name Proposal   | Estimated Cost (Rs.in lakh)  |
|-------|---|--|
|       | Construction works of spill over scheme   | Rs.420 lakh<br><u>Approved- Completion of stadium, language block, compound walls, and fine arts complex (Rs. 420 lakh).</u> |
|       | Providing infrastructural facilities like furniture & equipments of various departments, Hostels, Library and Other buildings | Rs.45 lakh   |
|       | Academic development, extension and documentation   | Rs.15 lakh   |
|       | National Seminar/Workshop/Extension Lectures  | Rs.50 lakh   |
|       | Strengthening of Publication Division and New Publications  | Rs.5 lakh  |
|       | Purchase of Books and Journals for central library & Regional Centres   | Rs.40 lakh   |
|       | Research Fellowships of M Phil/Ph.D students  | Rs.150 lakh  |
|       | Students amenities and language lab at Regional Centres   | Rs.5 lakh  |
|       | IQAC  | Rs.5 lakh  |
|       | Community Radio   | Rs. 10 lakh  |
|       | Sasthrayan Scheme   | Rs. 2 lakh   |
|       | Facilities of Differently abled persons   | Rs. 8 lakh   |
|       | Expenditure for NAAC Accreditation  | Rs. 25 lakh  |
|       | E-Governance -Office Automation   | Rs. 50 lakh  |
|       | Total   | Rs. 830 lakh   |

(3)

Name of Institution: University of Kerala  
 Head of Account : 2202-03-102-99

| SL | Estimated Cost |
|----|----------------|
|----|----------------|

| No | Name Proposal  | (Rs.in lakh)   |
|----|--|--|
|    | Specific Projects  | Rs. 1200 lakh  |
|    | Infrastructure and laboratory development                          | Rs. 300 lakh   |
|    | Innovation programmes and research projects of various departments | Rs.350 lakh  |
|    | Seminar and Conferences  | Rs.100 lakh  |
|    | Civil works/New Buildings  | Rs.400 lakh  |
|    | Purchase of Books and Journals                                     | Rs.300 lakh  |
|    | Strengthening of Existing Centres                                  | Rs.50 lakh   |
|    | <b>Total</b>   | <b>Rs. 2700 lakh</b><br>(Except Rs.5 lakhs for centre for diaspora and Rs.1 lakh for awareness to kudumbasree workers on Entrepreneurship-Department ) |

(4)

Name of Institution: University of Calicut  
Head of Account : 2202-03-102-98-35

| SL No | Name Proposal   | Estimated Cost (Rs.in lakh) |
|-------|---|-----------------------------|
| 1     | Ongoing Projects  |                             |
|       | Building for Biotechnology  | Rs. 44 lakh                 |
|       | Building for Life Science Department  | Rs.155lakh                  |
|       | Swimming Pool   | Rs.38lakh                   |
|       | Ladies Hostel (second floor)  | Rs.160lakh                  |
|       | Renovation  | Rs.200 lakh                 |
|       | <b>Total</b>  | <b>Rs. 597 lakh</b>         |
| 2     | Augumentation of Water Supply, Thenhipalam Campus                                     | Rs.30 lakh                  |
|       | Construction of Class rooms for Physical Education Department                         | Rs.60 lakh                  |
|       | Campus Development  | Rs.10 lakh                  |
|       | Men's Hostel at Dr.John Matthai Centre, Thrissur                                      | Rs.80 lakh                  |
|       | Construction of a building for Calicut University Teacher Education Centre, Kozhikode | Rs.80 lakh                  |
|       | Mens Hostel for ITSR Chethalayam, Wayanad   | Rs.80 lakh                  |

|  |  |
|--|--|
| Renovation of Buildings  | Rs.30 lakh   |
| Miscellaenous works  | Rs 23 lakh   |
| Rewiring of various departments and offices in the University campus- phase II                               | Rs.60 lakh   |
| Conversion of overhead lines to UG cables power distribution-Phase II  | Rs.33 lakh   |
| Providing additional electrical installations in the University campus – Phase II                            | Rs.25 lakh   |
| Rewiring of Men's Hostel, Ladies Hostel, Working Men's & Women's Hostel in the University Campus – Phase II  | Rs. 33 lakh  |
| Golden Jublie Seminars and Workshop  | Rs.75 lakh   |
| Modernization of Departments, administration, interdisciplinary, museum CSIF and Furniture including Hostels | Rs.770 lakh  |
| Purchase of Library Books  | Rs.100 lakh  |
| Development of Department as centres with potential for excellence   | Rs. 360 lakh   |
| Waste Water Management   | Rs. 5 lakh   |
| ITSR Academic Block  | Rs.100 lakh  |
| <b>TOTAL</b>   | <b>Rs.2521 lakh</b>  |
|  | (Sl.No. 15 break up required) Total Amount Rs. 2521 lakhs reduce to Rs. 2500 lakhs |

(5)

Name of Institution: Cochin University of Science and Technology  
Head of Account : 2203-00-102-99

| SL No | Name Proposal               | Estimated Cost (Rs.in lakh)  |
|-------|-----------------------------|--|
|       | Construction Works          | Rs. 1325 lakh  |
|       | Purchase and other expenses | Rs.1075lakh  |
|       | <b>Total</b>                | <b>Rs. 2400 lakh</b>   |
|       |                             | (No overlaps in the KIIFB construction and purchase. Hence approved) |

(6)

Name of Institution: Thunchath Ezhuthachan Malayalam University  
Head of Account : 2202-03-102-72-36

| SL No | Name Proposal                          | Estimated Cost (Rs.in lakh)  |
|-------|--|--|
|       | Diversification of Academic activities | Rs.110 lakh  |
|       | Human Resources Development            | Rs.60 lakh   |
|       | Dissemination and Extension            | Rs.110 lakh  |
|       | Administrative efficiency              | Rs.60 lakh   |
|       | Funds required for ongoing activities  | Rs.220 lakh  |
|       | <b>Total</b>                           | <b>Rs. 550 lakh</b><br><br>(Including Rs. 60 lakhs for e-governance for administrative efficiency) |

(7)

Name of Institution: Mahatma Gandhi University  
Head of Account : 2202-03-102-97

| SL No | Name Proposal  | Estimated Cost (Rs.in lakh)  |
|-------|--|--|
|       | Exploring the indigenous microbiome of Kerala for natural and organic agricultural practices   | Rs.90 lakh   |
|       | Introduction of automated learning and evaluation management system and infrastructure facilities for augmenting students services in the Directorate of Applied short term programmes | Rs.130 lakh  |
|       | <b>TOTAL</b>   | <b>Rs. 220 lakh</b><br><br><i>(Finance Department has directed that the funds on LA be deducted from Plan. Hence the administrative sanction issued on 10.04.2018 and 26.04.2018 is subject to this)</i> |

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2018-19 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

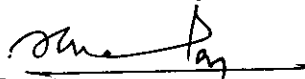
1. The release of funds will be need based ie. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision
4. If Computer Purchase is involved concurrence of store Purchase Depart should be obtained. Circular No.25/16/Fin dated 01-06-2016 should strictly be followed
- 5 " e tender " system should be followed
- 6 Store purchase rules should be strictly followed in cases of purchases.
- 7 For construction work time of completion should be specified in the agreement.
- 8 If accredited agency is executing the works ,time of completion along with "penalty clause should be included in MOU/Agreement.
- 9 For PWD works,PRICE Software should be obtained

The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditures while incurring the above expenditure also.

(By Order of the Governor )  
**M.G RANJITH KUMAR**  
Joint Secretary to Government

To  
The Registrar, CUSAT/ Kerala/ M.G. / Nuals/Calicut/Malayalam/SSUS  
The Finance Officer , CUSAT/ Kerala/ M.G. / Nuals/Calicut/Malayalam/SSUS  
The Principal Accountant General ( Audit/A&E)), Kerala, Thiruvananthapuram  
The Sub Treasury Officer,Ernakulam / Kottayam /Calicut/Kalamasseri/Tirur/  
The District Treasury Officer,Thiruvananthapuram  
The Government Auditor, CUSAT/ Kerala/ M.G. /Kannur,Calicut,Malayalam Universities  
Higher Education (K) Department ( vide U O NoK2/46/2018/H Edn )  
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Section Officer